

Solano County Risk Portfolio

The County's Risk Portfolio is an inventory of property, programs, people and geographic responsibilities that can help to identify the operational, financial, compliance, and strategic risks and opportunities. The programs Solano County has in place to address many of its risk exposures are listed in the **Solution Set** below. Some of these programs are provided by strategic partners in other departments, such as the Office of Emergency Services and Public Health.

- 675 Sq. Miles of Land
- 150 Sq. Miles of Urban Land
- 84 Sq. Miles of Waterway
- 585,007 Miles of Roads
- 413,344 County Population
- \$396,000,000 Property Value (approx)
- \$194,669,828 County Payroll (FY11/12)
- 2,769 County Employee Population
- 842 Average no. of Inmates per day
- 3,400 Adults currently under supervised probation
- Collection of taxes, sale of bonds and the investment of funds
- Grants for essential social services to citizens:
 - State: \$183,537,047
 - Federal: \$112,367,640

RISK MANAGEMENT SOLUTION SET

	Contract Review	
	Safety	Cyber Liability
	Ergonomics	Inmate Catastrophic Medical Coverage
	DOT Drug & Alcohol Program	Professional Medical Liability
	Compliance	Property
EOC	Disability Mgmt.	Employment Practices Liability
Workplace Violence Prevention	Occ Health & Wellness	General Liability
Emergency Planning	Risk Assessments	Workers' Compensation
Crisis & Consequence Management	Loss Prevention & Loss Control	Risk Financing & Claims Mgmt Program

Risk Management

Our Mission: Helping to safeguard lives, property and reputation.

Our Vision: Creating organizational risk intelligence through bold innovation.

"Risk intelligence" means gathering, analyzing, applying and learning from significant risks, thinking and learning about outcomes, risks and rewards, and enabling organizational learning and successful adaptation. *Better* risk intelligence means having cross-functional preparedness, sharing information across silos in a timely fashion, and a keen understanding of risks and rewards. Key strategies for success in a risk management program dictate an integration of risk management into the culture of the organization, where accountability is promoted and expected, where change is anticipated and responded to, where key risks are identified and monitored, and where the costs of managing risks are balanced with the anticipated benefits.

Guiding Risk Management Principles:

- Excellence
- Leadership
- Teamwork and collaboration
- Accountability and ethics